

Texas State Auditor's Office

744 - The University of Texas Health Science Center at Houston

FTE Data Displayed Was Submitted On 3/8/2023 10:55:21 AM

FTE limitation: 1,972.1

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	141	129.9
c. Supervisors	718	706.1
d. Non-supervisory Staff	11,368	10,837.9

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2023 Quarter 2	14. Total FTEs Paid 2023 Quarter 2
a. Administrators	591	565.5
b. Faculty	2,220	2,084.5
c. Other Staff	9,429	9,036.9

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The increase in FTE's at UTHSC Houston is due to an increase in the Physician Practice Plan and in Sponsored Program Awards.

16. Explanation regarding the variance of FTE's in question #5 and question #14.